

Electric Service Revenue *

Cents Per KWH
2009 - 2013

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Central Hudson Gas & Electric	15.40	14.38	14.30	13.80	13.14
Consolidated Edison	21.06	18.93	19.40	17.99	17.46
New York State Electric and Gas	10.41	9.38	9.37	9.72	9.89
Niagara Mohawk Power Corporation	12.82	13.50	16.23	16.36	14.91
Orange and Rockland	18.15	13.47	15.30	15.55	14.14
Rochester Gas and Electric	12.11	10.15	10.16	10.47	10.14
New York State Composite	16.49	15.77	16.77	16.18	15.31
US Average	N/A	N/A	N/A	N/A	N/A

Gas Service Revenue *

Dollars per MCF
2009-2013

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Brooklyn Union Gas	11.40	12.43	12.46	13.38	14.03
Central Hudson	15.60	16.59	18.10	17.01	17.84
Consolidated Edison	10.18	10.11	10.44	10.50	11.38
Corning Gas	11.60	11.13	11.20	12.12	11.92
KeySpan Gas East Corporation **	12.96	13.45	13.40	13.42	14.86
National Fuel Gas Distribution	9.59	10.17	10.34	10.61	12.99
New York State Electric and Gas	10.24	11.27	12.03	12.01	13.19
Niagara Mohawk Power Corporation	9.90	10.85	11.79	11.15	12.19
Orange and Rockland	8.26	8.74	8.99	8.90	9.42
Rochester Gas and Electric	10.06	10.68	11.03	11.70	12.52
St. Lawrence	11.69	11.94	11.48	10.13	10.47
Valley Energy	10.38	11.18	11.17	12.14	13.97
New York State Composite	10.58	11.08	11.40	11.62	12.73
US Average	N/A	N/A	N/A	N/A	N/A

* Cost to Ultimate Customer was calculated by dividing ultimate customer revenues by ultimate customer usage. The amounts in the Electric and Gas annual reports were adjusted to remove discounted NYPA rates for electric service and transportation and off system sales revenues/volumes for gas service

Telephone Company Revenue

Revenues per Access Line 2009-2013

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Alltel	757.42	746.75	723.84	716.12	682.99
Armstrong	1635.92	1858.21	1783.77	1741.98	1613.49
Berkshire	868.53	772.40	746.70	798.61	809.41
Cassadaga	888.45	891.52	903.13	875.29	851.30
Champlain	1030.68	1081.11	1114.31	1130.20	1157.29
Chautauqua & Erie	834.29	777.19	765.34	833.20	773.50
Chazy & Westport	939.27	951.18	893.03	910.23	965.09
Citizens Tel of Hammond	1987.03	1920.05	1771.39	1769.67	1335.05
Citizens Tel of New York	1031.54	1037.24	985.61	1014.09	1021.45
Crown Point	1745.63	1825.62	2027.30	1875.79	1642.54
Delhi	1105.94	1112.90	1117.76	972.11	933.67
Deposit	993.94	902.15	861.73	791.27	822.87
Dunkirk & Fredonia	664.72	634.87	674.81	641.42	675.96
Edwards	1256.94	1248.59	1218.14	1202.93	1151.41
Empire	943.52	903.92	953.84	825.24	829.09
Fishers Island	1316.30	1308.23	1440.23	1553.03	1572.36
Frontier Communications (Rochester)	1209.43	1235.14	1177.47	1154.34	1143.38
Frontier of Ausable Valley	995.83	1008.68	960.26	946.34	923.46
Frontier of New York (Highland)	1160.33	1164.56	1174.03	1175.34	1180.07
Frontier of Seneca-Gorham	735.24	719.69	814.54	816.76	851.01
Frontier of Sylvan Lake	874.38	901.71	915.41	889.84	952.05
Germantown	1064.79	1075.39	1080.00	1014.89	1045.19
Hancock	1179.80	1090.16	1104.58	1113.11	1154.94
Margaretville	731.13	665.21	718.06	664.81	667.11
Middleburgh	718.58	783.49	787.83	758.32	756.72
Newport	923.64	913.15	937.71	850.64	802.24
Nicholville	953.19	1112.79	1230.63	1386.37	1335.01
Ogden	689.79	747.52	690.43	656.00	650.68
Oneida County Rural	1158.60	1207.25	1324.60	1465.57	930.68
Ontario	1570.13	1607.37	1564.86	1274.16	1184.80
Oriskany Falls	1107.01	947.70	1047.66	1019.60	911.72
Pattersonville	1570.77	1522.35	1455.50	1451.07	1438.06
Port Byron	1041.76	974.78	962.34	966.71	933.77
State	809.68	823.08	798.02	749.76	683.04
Taconic	779.01	761.34	786.68	748.63	743.18
Township	1060.05	998.37	948.22	864.12	898.78
Trumansburg Home	1357.71	1327.42	1343.03	1234.27	1184.90
Verizon New York	1672.06	1426.26	1219.89	1067.83	980.80
Vernon	976.67	993.34	952.27	879.17	902.75
Warwick Valley	1180.52	1070.60	1004.83	1013.19	887.80
New York State Composite	1576.12	1372.82	1193.14	1061.64	984.52
Without Verizon	1051.70	1059.10	1024.74	1020.01	1010.74

US Average

NOTE: The shaded companies' revenue reflect funds received from the universal service funding (USF) mechanism.

Water Company Revenue *

Dollars per Thousand Gallons

2009 - 2013

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Long Island Water	6.11	5.72	5.20	3.97	4.25
United Water New Rochelle	7.63	7.24	6.56	4.49	4.30
United Water Westchester	6.78	6.60	5.97	5.00	4.98
New York Water	4.84	5.16	5.01	4.49	4.72
United Water Owego	11.24	9.51	6.63	6.67	3.09
Sea Cliff Water	7.12	9.08	4.61	5.98	4.13
United Water New York	7.39	7.11	6.56	5.62	5.31
Heritage Hills Waterworks	16.49	16.14	16.14	15.31	14.58
New York State Composite	6.61	6.42	5.89	4.76	4.70

* Metered customers only.